

Information for Proposed Community Development Block Grant Projects 2012

The proposed allocations are for the second year of a two year funding cycle. Funding is contingent on available funds and on the performance of the agencies. If funding is more or less than estimated, it will be allocated according to the contingency plan. We are projecting a 15% cut in CDBG funding in 2012.

Public Service Programs

Institute for Family Development, Parents and Children Together (PACT) Program.

Recommended Funding: \$11,130

Program Description: PACT provides in-home counseling, skill building, and support to high risk, low income families not engaged or benefitting from community services. PACT therapists teach parents and children a wide range of effective skills (e.g. praise, nurturing, discipline, emotion management, problem solving, budgeting, advocacy, school skills), and helps families access ongoing, informal and formal supports/resources to maintain and continue improvements in family functioning and child well-being.

2010 Contracted Amount: \$14,233		2011 Contracted Amount: \$13,095	
Contracted Performance Measures		Contracted Performance Measures	
Number of Unduplicated Persons assisted	18	Number of Unduplicated Persons assisted	15
Number of client service hours provided	214	Number of client service hours provided	190
2010 Actual Performance		2011 Actual Performance	Jan-June
Number of Unduplicated Persons assisted	46	Number of Unduplicated Persons assisted	9
Number of client service hours provided	309.36	Number of client service hours provided	219.67

Multi-Service Center Emergency Assistance Program

Recommended Funding: \$27,251

Program Description: The Multi-Service Center provides emergency assistance (EAP) to at-risk, low-income individuals and families, disabled persons and senior citizens. Emergency assistance may include assistance with rent, utilities, bus tickets and cold weather motel vouchers.

2010 Contracted Amount: \$38,719		2011 Contracted Amount: \$32,059	
Contracted Performance Measures		Contracted Performance Measures	
Number of Unduplicated Persons assisted	116	Number of Unduplicated Persons assisted	112
Number of households receiving eviction prevention/housing stability assistance	29	Number of households receiving eviction prevention/housing stability assistance	16
Individuals receiving EAP vouchers	80	Number of individuals receiving EAP vouchers	48
2010 Actual Performance		2011 Actual Performance	Jan-June
Number of Unduplicated Persons assisted	126	Number of Unduplicated Persons assisted	80
Number of households receiving eviction prevention/housing stability assistance	27	Number of households receiving eviction prevention/housing stability assistance	6
Individuals receiving EAP vouchers	80	Individuals receiving EAP vouchers	28

Capital Funds

City of Renton Housing Repair Assistance Program

Recommended funding: \$145,847

Program Description: The City of Renton program provides minor home repair services to City resident homeowners who meet U.S. Department of Housing and Urban Development income guidelines. This is done by providing free repair services to improve the health and safety of our residents as they live in their homes. In turn, this helps keep housing safe and affordable and improves the comfort and livability of our neighborhoods.

2010 Contracted Amount: \$360,682*		2011 Contracted Amount: \$171,585	
Contracted Performance Measures January 2010-June 2011		Contracted Performance Measures July 2011-December 2011	
Number of Unduplicated Housing Units assisted	213	Number of Unduplicated Housing Units assisted	56
Number of minor home repairs provided	823	Number of minor home repairs provided	350
2010 Actual Performance		2011 Actual Performance	July & Aug
Number of Unduplicated Housing Units assisted	305	Number of Unduplicated Housing Units assisted	31
Number of minor home repairs provided	1219	Number of minor home repairs provided	156

*Housing Repair funds of \$93,043 were not all spent in 2010 and carried forward through June 30, 2011. Unduplicated households assisted and number of repairs done with 2010 funds is all shown in 2010 column. The 2011 Contract began July 1, 2011.

Planning and Administration

\$38,381

Planning and Administration funds are used to plan and administer the City's CDBG projects in accordance with the CDBG Consortium Joint Agreement. The goal of the program is to fund activities which further the development of viable urban communities, including provision of decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-and moderate income. The funds are used to pay approximately 44% of the CDBG contract specialist's salary and benefits.

2010 Amount \$47,074

2011 Amount \$45,154